

Legends Condominium Association Assessment Income

	2024		2025	
Single Family Units	44 Units @ \$202	\$106,656	46 Units @ \$210	\$115,920
Multi Family Units	10 Units @ \$272	\$32,640	10 Units @ \$280	\$33,600
Total		\$139,296		\$149,520

Operating Expenses

	2024		2025	
Club House Cleaning	\$1,500		\$1,400	
Pool Chemicals, Opening/Closing	\$2,500		\$3,000	
Pool Chemical Application	\$0		\$3,000	
Pool Water Testing	\$0		\$560	
Cable/phone	\$900		\$1,100	
Electric	\$2,000		\$2,000	
Gas	\$1,000		\$1,000	
Water & Sewage	\$980		\$1,000	
Repairs and Maintenance	\$2,000		\$3,000	
Fertilization & Weeding	\$10,000		\$10,000	
Lawn Care (Cutting, Edging, Blowing)	\$25,200		\$26,000	
Fall Bed Cleaning/Trimming of Bushes	\$4,250		\$3,000	
Mulching/Spring bed Cleaning	\$4,250		\$4,000	
Weeding Control Common Areas	\$2,200		\$2,000	
Snow Removal	\$25,200		\$15,000	
Electric	\$2,600		\$3,400	
Pond Care	\$950		\$1,000	
General Maintenance	\$3,090		\$5,000	
Office Supplies & Postage	\$800		\$800	
Insurance	\$5,000		\$5,000	
Management Fees	\$0		\$6,900	
Legal & Accounting Services	\$12,500		\$6,000	
Total Operating Expenses	\$106,920		\$104,160	
Per Month Per Unit	\$165		\$155	